



PODER JUDICIAL DEL ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa Formato (6b)
Del 1 de Enero al 31 de Diciembre de 2022
(PESOS Y CENTAVOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,334,081,664.33	73,251,757.04	1,407,333,421.37	1,407,333,421.37	1,351,140,567.71	0.00
PRESIDENCIA	8,837,651.10	1,308,835.60	10,146,486.70	10,146,486.70	9,798,939.64	0.00
SECRETARIA GENERAL	10,397,768.07	260,614.10	10,658,382.17	10,658,382.17	10,218,468.90	0.00
CONSEJO DE LA JUDICATURA	81,239,268.82	54,661,064.61	135,900,333.43	135,900,333.43	128,540,110.80	0.00
SECRETARIA EJECUTIVA DE ADMINISTRACION	6,962,117.14	1,022,036.95	7,984,154.09	7,984,154.09	7,655,581.90	0.00
DIRECCION DE RECURSOS HUMANOS	18,510,606.95	585,595.09	19,096,202.04	19,096,202.04	18,309,323.62	0.00
DIRECCION DE RECURSOS MATERIALES	38,128,069.38	3,887,833.36	42,015,902.74	42,015,902.74	40,349,251.65	0.00
AREA DE TECNOLOGIAS DE INFORMACION	22,113,351.72	724,534.90	22,837,886.62	22,837,886.62	21,914,589.34	0.00
DIRECCION DE RECURSOS FINANCIEROS	26,688,621.79	1,221,139.88	27,909,761.67	27,909,761.67	26,706,443.47	0.00
UNIDAD DE TRANSPARENCIA	3,977,064.77	-792,223.55	3,184,841.22	3,184,841.22	3,032,585.56	0.00
SECRETARIA EJECUTIVA DE VIGILANCIA Y DISCIPLINA	5,985,840.40	231,518.59	6,217,358.99	6,217,358.99	5,978,065.12	0.00
CONTRALORIA	11,654,975.21	-726,770.85	10,928,204.36	10,928,204.36	10,569,323.81	0.00
SECRETARIA EJECUTIVA DE PLENO Y CARRERA JUDICIAL	5,427,009.24	145,795.90	5,572,805.14	5,572,805.14	5,327,521.50	0.00
OFICIALIA DE PARTES	7,221,934.12	-399,402.03	6,822,532.09	6,822,532.09	6,489,113.92	0.00
ARCHIVO JUDICIAL	14,667,451.34	55,036.73	14,722,488.07	14,722,488.07	14,191,670.01	0.00
SERVICIO MEDICO LEGAL	3,295,203.90	27,822.21	3,323,026.11	3,323,026.11	3,166,535.03	0.00
DIRECCION JURIDICA	3,412,491.56	634,103.91	4,046,595.47	4,046,595.47	3,927,212.86	0.00
UNIDAD DE ESTADISTICA EVALUACION Y SEGUIMIENTO	5,647,916.02	-406,961.64	5,240,954.38	5,240,954.38	5,052,022.36	0.00
ÁREA DE EJECUCIONES	23,130,562.05	783,249.98	23,913,812.03	23,913,812.03	22,820,307.57	0.00
ESCUELA JUDICIAL	5,754,597.50	110,343.36	5,864,940.86	5,864,940.86	5,588,569.29	0.00
BIBLIOTECA	2,375,933.58	-15,171.83	2,360,761.75	2,360,761.75	2,239,942.88	0.00
VISITADURIA	6,208,257.30	-24,857.44	6,183,399.86	6,183,399.86	6,034,558.68	0.00
H. PRIMERA SALA	47,472,493.36	102,053.67	47,574,547.03	47,574,547.03	45,767,147.82	0.00
H. SEGUNDA SALA	47,568,492.12	-1,384,923.64	46,183,568.48	46,183,568.48	44,525,016.71	0.00
H. TERCERA SALA	44,004,022.78	957,393.93	44,961,416.71	44,961,416.71	43,274,168.26	0.00
H. CUARTA SALA	46,276,561.34	226,320.09	46,502,881.43	46,502,881.43	44,734,842.16	0.00
H. QUINTA SALA	48,104,995.57	990,349.33	49,095,344.90	49,095,344.90	47,222,844.95	0.00
PRODUCTOS DEL PODER JUDICIAL	2,594,318.85	73,073.35	2,667,392.20	2,667,392.20	2,661,561.21	0.00
FONDO DE APOYO PARA LA ADMINISTRACION DE JUSTICIA	9,984,261.46	3,767,473.46	13,751,734.92	13,751,734.92	10,620,322.13	0.00
JUZGADO PRIMERO RAMO CIVIL CD VALLES	17,857,378.81	303,582.35	18,160,961.16	18,160,961.16	17,491,327.40	0.00
JUZGADO PRIMERO RAMO FAMILIAR CD VALLES	18,327,202.81	452,403.30	18,779,606.11	18,779,606.11	18,062,867.56	0.00
JUZGADO SEGUNDO RAMO FAMILIAR CD VALLES	19,734,252.88	433,583.12	20,167,836.00	20,167,836.00	19,359,842.38	0.00
JUZGADO PRIMERO DEL RAMO CIVIL DE MATEHUALA	12,308,193.28	450,790.17	12,758,983.45	12,758,983.45	12,291,628.82	0.00
JUZGADO PRIMERO RAMO FAMILIAR DE MATEHUALA	17,286,402.58	1,853,054.65	19,139,457.23	19,139,457.23	18,459,481.79	0.00
JUZGADO PRIMERO RAMO CIVIL DE RIOVERDE	12,612,887.22	137,396.25	12,750,283.47	12,750,283.47	12,325,343.10	0.00
JUZGADO PRIMERO RAMO FAMILIAR DE RIOVERDE	13,897,892.58	270,018.56	14,167,911.14	14,167,911.14	13,680,637.03	0.00
JUZGADO 1a INST TAMAZUNCHALE	15,950,627.93	6,192.02	15,956,819.95	15,956,819.95	15,410,000.47	0.00
JUZGADO 1a INST TANCANHUITZ	17,483,858.41	616,156.11	18,100,014.52	18,100,014.52	17,454,587.26	0.00
JUZGADO 1a INST CARDENAS	10,013,694.46	63,070.57	10,076,765.03	10,076,765.03	9,750,991.08	0.00
JUZGADO 1a INST VENADO	9,932,646.13	191,728.84	10,124,374.97	10,124,374.97	9,774,975.36	0.00
JUZGADO 1a INST CERRITOS	11,598,795.44	277,080.39	11,875,875.83	11,875,875.83	11,497,679.15	0.00
JUZGADO 1a INST SALINAS	9,986,620.74	258,679.20	10,245,299.94	10,245,299.94	9,942,494.51	0.00
JUZGADO 1a INST STA MA DEL RIO	11,868,175.91	161,261.28	12,029,437.19	12,029,437.19	11,599,776.93	0.00
JUZGADO 1a INST GUADALCAZAR	8,467,604.16	1,055,896.63	9,523,200.79	9,523,200.79	9,229,519.57	0.00
JUZGADO 1a INST CD DEL MAIZ	9,964,839.30	29,528.39	9,994,367.69	9,994,367.69	9,649,639.18	0.00
JUZGADO PRIMERA INSTANCIA ESPECIALIZADO EN MATERIA FAMILIAR DE SOLEDAD DE GRACIANO SANCHEZ S.L.P	13,388,435.86	-11,479,269.21	1,909,166.65	1,909,166.65	1,909,166.65	0.00
CENTRO ESTATAL DE CONCILIACION Y MEDIACION	10,297,222.49	-370,531.55	9,926,690.94	9,926,690.94	9,696,884.12	0.00
JUZGADO ESPECIALIZADO EN ADOLESCENTES Y EJECUCION DE MEDIDAS DEL SISTEMA TRADICIONAL	6,766,469.05	-114,700.18	6,651,768.87	6,651,768.87	6,429,538.06	0.00
JUZGADO REGIONAL DE EJECUCION DE PENAS Y MEDIDAS DE LA CAPITAL	10,787,371.79	2,296,032.13	13,083,403.92	13,083,403.92	12,540,060.96	0.00
JUZGADO REGIONAL DE EJECUCION DE PENAS Y MEDIDAS EN CD. VALLES	6,576,955.87	126,131.25	6,703,087.12	6,703,087.12	6,445,269.61	0.00
JUZGADO SEGUNDO DE EJECUCION DE PENAS Y MEDIDAS DE SEGURIDAD CENTRO ALTIPLANO	9,481,549.22	933,055.72	10,414,604.94	10,414,604.94	9,994,086.12	0.00
SISTEMA DE GESTION JUDICIAL PARA ORALIDAD MERCANTIL	15,695,361.39	-163,386.23	15,531,975.16	15,531,975.16	15,090,702.27	0.00
SALA ORALIDAD PENAL SEDE EN MATEHUALA	3,147,269.43	261,246.50	3,408,515.93	3,408,515.93	3,209,372.94	0.00
ADMINISTRADOR JUDICIAL DE LA REFORMA PENAL	41,151,511.17	-1,440,420.96	39,711,090.21	39,711,090.21	39,032,748.16	0.00
SALA ORALIDAD PENAL SEDE SAN LUIS POTOSI	16,484,118.00	561,617.06	17,045,735.06	17,045,735.06	16,527,893.10	0.00
SALA ORALIDAD PENAL SEDE EN RIOVERDE	5,032,149.27	-1,638,559.13	3,393,590.14	3,393,590.14	3,227,899.82	0.00
SALA ORALIDAD PENAL SEDE CIUDAD VALLES	7,719,432.62	655,129.41	8,374,562.03	8,374,562.03	8,116,937.43	0.00



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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
SALA BASE ORALIDAD PENAL TANCANHUITZ	1,687,865.00	-590,730.63	1,097,134.37	1,097,134.37	1,048,210.71	0.00
SALA BASE ORALIDAD PENAL TAMAZUNCHALE	1,385,740.00	-22,085.54	1,363,654.46	1,363,654.46	1,267,687.53	0.00
JUZGADO PRIMERO RAMO CIVIL	24,681,111.42	-945,191.63	23,735,919.79	23,735,919.79	22,924,356.87	0.00
JUZGADO SEGUNDO RAMO CIVIL	21,182,130.04	2,082,564.19	23,264,694.23	23,264,694.23	22,359,355.33	0.00
JUZGADO TERCERO RAMO CIVIL	23,340,919.75	188,092.17	23,529,011.92	23,529,011.92	22,642,335.99	0.00
JUZGADO CUARTO CIVIL	23,228,279.95	696,676.94	23,924,956.89	23,924,956.89	22,973,151.55	0.00
JUZGADO PRIMERO RAMO FAMILIAR	23,889,523.32	971,091.01	24,860,614.33	24,860,614.33	23,903,934.50	0.00
JUZGADO SEGUNDO RAMO FAMILIAR	25,043,240.06	1,639,986.00	26,683,226.06	26,683,226.06	25,714,520.68	0.00
JUZGADO TERCERO RAMO FAMILIAR	22,391,707.34	-29,181.31	22,362,526.03	22,362,526.03	21,567,837.58	0.00
JUZGADO CUARTO RAMO FAMILIAR	21,350,312.76	695,755.96	22,046,068.72	22,046,068.72	21,227,288.51	0.00
JUZGADO QUINTO RAMO FAMILIAR	22,195,797.18	-763,446.67	21,432,350.51	21,432,350.51	20,668,211.75	0.00
JUZGADO SEXTO RAMO FAMILIAR	20,379,580.47	1,244,622.02	21,624,202.49	21,624,202.49	20,851,831.35	0.00
JUZGADO ESPECIALIZADO EN ORDENES DE PROTECCION DE EMERGENCIA Y PREVENTIVAS EN FAVOR DE LAS MUJERES Y DE PROCEDIMIENTOS NO CONTROVERTIDOS	11,382,746.95	316,453.12	11,699,200.07	11,699,200.07	11,303,972.72	0.00
JUZGADO SEPTIMO FAMILIAR SOLEDAD DE GRACIANO SANCHEZ	0.00	13,262,261.59	13,262,261.59	13,262,261.59	12,729,352.71	0.00
JUZGADO PRIMERO MERCANTIL	18,535,848.31	-581,491.63	17,954,356.68	17,954,356.68	17,256,916.68	0.00
JUZGADO SEGUNDO MERCANTIL	18,173,596.12	1,532,774.77	19,706,370.89	19,706,370.89	18,932,561.03	0.00
JUZGADO TERCERO MERCANTIL	18,547,989.22	-516,299.13	18,031,690.09	18,031,690.09	17,323,319.54	0.00
JUZGADO CUARTO MERCANTIL	21,185,963.52	1,619,857.05	22,805,820.57	22,805,820.57	21,987,851.45	0.00
JUZGADO SEGUNDO RAMO PENAL	15,481,919.15	-889,092.51	14,592,826.64	14,592,826.64	13,922,090.28	0.00
JUZGADO QUINTO RAMO PENAL	13,563,153.93	28,316.25	13,591,470.18	13,591,470.18	13,002,185.09	0.00
JUZGADO SEPTIMO RAMO PENAL	17,525,255.45	706,194.64	18,231,450.09	18,231,450.09	17,405,440.42	0.00
JUZGADO OCTAVO RAMO PENAL	16,913,715.69	-12,572,918.44	4,340,797.25	4,340,797.25	4,335,596.34	0.00
TRIBUNAL DE JUSTICIA LABORAL	27,162,778.04	922,325.39	28,085,103.43	28,085,103.43	27,498,519.53	0.00
TRIBUNAL DE JUSTICIA ORAL Y DE EJECUCION DE MEDIDAS PARA ADOLESCENTES	3,392,034.42	42,578.77	3,434,613.19	3,434,613.19	3,376,647.59	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	1,334,081,664.33	73,251,757.04	1,407,333,421.37	1,407,333,421.37	1,351,140,567.71	0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ELABORÓ
C.P. LUIS RICARDO QUIROZ ESCUTIA
AUXILIAR EN ADMINISTRACIÓN

REVISARON

LUCIA ELIZABETH SORIA HERNÁNDEZ
JEFE DE DEPARTAMENTO
ENCARGADA DE LA DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS

C.P. JUAN JOSÉ LUVIANO FUKUY
SECRETARIO EJECUTIVO DE ADMINISTRACIÓN